

Clearance Certificate
Project Document (AWP)
 or
Project /Budget Revision



SHORT TITLE: Knowledge for Development Management

PROJECT NUMBER: _____ **Award ID: 00064036** **Project ID: 00091143**

(I) SUBMITTING PROGRAMME MANAGER: Marina Shawkat Ali

I have checked, and hereby certify, the following:

- 1. Reasons and justification for this revision are clearly indicated on the cover page.
- 2. All relevant parties are in agreement with the revision:
 - As is indicated in the justification, or
 - As per signature(s) obtained on the cover page, or
 - As per written agreement as has been referenced in relevant signature block.
- 3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
- 4. The cover page and budget are according to standard format.

Signature: *MAli* Date: _____

Marina Shawkat Ali , National Project Manager a.i.

(II) CLUSTER HEAD: Mahmuda Afroz

I have reviewed and hereby recommend approval of this Project Incitation Document/AWP/Budget revision.

Signature: _____ Date: 16-01-19

Mahmuda Afroz, Portfolio Manager (a.i.)
 Governance Cluster, UNDP

(III) BUSINESS DEVELOPMENT AND PARTNERSHIP:

CLEARANCE FROM DESK OFFICER	CLEARANCE FROM ARR
<input type="checkbox"/> I have verified the attached submission and confirm that this PID/AWP/budget revision is in accordance with existing rules. <input type="checkbox"/> Justification for return Signature: <u><i>[Signature]</i></u> Date: _____	Recommendation for approval <u><i>Shahin Khan</i></u> <u>30.01.19</u> Signature: _____ Date: _____

Recommended/Approved by DRR _____ Approved by RR (a.i.) *[Signature]* 03/02/2019

Note: Please return the Approved Budget Revision to RPMC, who should retain the original and forward a copy to the concerned Programme Manager for his/her file, as well as submission to national and, if applicable, UN agencies.

Review meeting minutes are not attached. MYP 21.01.19. Received 27.1.19

MYP will be certified as per actual exp. and submit to us by 30/01/2019



United Nations Development Programme

Budget revision- " C "

UNDAF Outcome(s)/Indicator(s): <i>(Link to UNDAF outcome., If no UNDAF, leave blank)</i>	Pillar 1: Efficient and evidence based public service delivery for better governance practices
Expected Outcome(s) /Indicator (s): <i>(CPAP outcomes linked to the MYFF goal and service line)</i>	1.4 Civil service has greater institutional capacity and better business process 1.6. Authorities from the Government and non-Government sectors make better use of technology to benefit underserved communities
Implementing partner:	UNDP
Responsible parties:	ERD, Ministry of Finance & UNDP

Brief Description

The K4DM Programme, a joint initiative of the GoB and UNDP Bangladesh is being undertaken in the context of the UNDAF Action Plan during the period 2014-16. In the context of declining ODA and increased emphasis on results, the project aims to a) simplify programming procedures and improve knowledge management, b) promote new knowledge and resource partnerships under the canopy of South-South and Triangular as well as Public-Private Partnership modality and c) support a common expert pool, strategic knowledge generation and innovative programming. The project aims to work in conjunction with UNDP supported 'Aid Effectiveness' project at the ERD and the 'Support to Sustainable and Inclusive Planning' project at the GED to achieve its objectives. The project will be mainly anchored in the UN wing of ERD but will seek to reach out to all Implementing Partners including line ministries, 'for-profit' and 'not-for-profit' entities, civil society and think tanks, academia, eminent personnel and grassroots and ultimately create an inclusive ecosystem to enable attainment of results stipulated in the UNDAF, especially in the area of UNDP supported results.

The pro-doc was signed by ERD in 28 September 2014 with the project duration from September 2014 till August 2017 and the TPP of the project was approved by the Planning Commission in July 2015 with the project duration from January 2015 to December 2017. The Project then extended till June 2019 consequently in 5th and 6th Executive Board meeting.

Programme Period: September 1, 2014 – June 30, 2019
 Programme Component: Coordination, collaboration and support for transformational results
 Project Title: Knowledge for Development Management (K4DM) for ERD UN wing Project.
 Award ID: **00064036**
 Project ID: **00091143**
 Project Duration: September 1, 2014 – June 30, 2019
 Management Arrangement: National & Direct Implementation

Summary of UNDP and cost-sharing inputs [as per attached budget)

Total Resources required	:	\$3,000,000
Total allocated resources	:	\$3,000,000
• Regular	:	_____
• Other	:	_____
o Donor	:	_____
o Government	:	_____
Unfunded budget	:	_____
In-king Contribution	:	_____

Justification for Budget Revision:

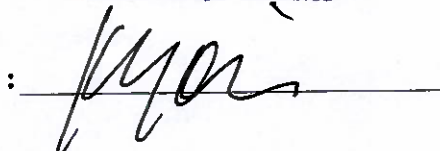
K4DM has been extended till June 2019 thus the budget has been revised as per the decision of the Project Executive Board Project held on 15th November 2018. To manage the project round the year 2019 and for rearrangement of resources with an effort to set a more realistic target with best estimated expenditure plan from Jan- June 2019.

Agreed by
 (Designated Officials of the Implementing Partner):


Sultana Afroz
 Additional Secretary
 National Project Director
 K4DM Project
 ERD, Ministry of Finance

Date _____

Approved by
 (UNDP Bangladesh)



Date 03/02/2019



AWP Review Checklist

Cluster Name : Governance Cluster

Project ID : 00091143 Title: Knowledge for Development Management (K4DM) Project

A. Format and General Issues:

01	Submitted AWP has been prepared in Standard Prescribed Format	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Project Title, Atlas Award & Project IDs are correctly mentioned/quoted	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	AWP Planning Workshop conducted	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
04	Annual Review Meeting conducted	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
05	Minutes of the Appraisal/Review meeting attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
06	Annual HR and Procurement Plans developed and attached with the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Multiyear Resource/Budget Matrix attached with the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
08	AWP approved by the Implementing Partner, if applicable	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
09	AWP endorsed/agreed by the Project Board/Steering Committee, if applicable	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
10	Signature of the Project Manager/NPD available in the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
11	Designation of signatory for FACE has been made	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
12	Any Equipment or large equipment components worth more than \$1m	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>

B. Results Related Issues:

01	The AWP reflects overall priorities (National, UN and UNDP)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Outputs and activities are aligned to the UNDAF, CPAP, CPD and project document	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	A one page summary of intended/achievable results is attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
04	M&E plan attached and adequately budgeted in the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Lessons learned have been incorporated in the AWP, as per the last APR minutes	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
06	Baseline, Target and Deliverables have been mentioned properly	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Articulation of results of the AWP has followed the SMART and RBM guidelines	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

C. Resources Related Issues:

01	Total proposed budget for the AWP does not exceed approved total project budget.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	The AWP budget is within the scope of the funds availability/commitment.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	CS Agreement available for the Proposed Non-Core Resources. <i>NA</i>	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
04	Appropriate provisions for GMS have been made at the Atlas Activity level. <i>NA</i>	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Atlas Codes (Donor, Account, Fund etc.) are consistently/properly used	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
06	The summary page reflects the resources	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Provision of resources has been made for each of the planned activities/actions	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
08	The Budget comply with the spirit of Results Based Budgeting (RBB)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

D. Remarks/Comments/Justification for Returning to Cluster:

Reviewed

General and Resource Section
Reviewed by

[Signature]
16.01.19
Programme Analyst/Associate

Results Section Reviewed by

Programme Specialist

Cleared by

[Signature] 16-01-19
Cluster Coordinator

Atlas Project ID: 00091143
 Atlas Output ID: 64036
 Project/Programme Title:
 UNDAF Outcome:
 Applicable Output(s) from the UNDP Strategic Plan:
 CPD Outcome:
 CPD Output(s):

OUTCOME 1: Efficient and evidence based public service delivery for better governance practices
 OUTPUT 1.4: Civil service has greater institutional capacity and better business process
 OUTPUT 1.6: Authorities from the government and non-government sectors make better use of technology to benefit underserved communities
 Output 2.1: Civil society, interest groups, relevant government agencies and political parties have tools and knowledge to set agendas and to develop platforms for building consensus on national issues

EXPECTED OUTPUTS	PLANNED ACTIVITIES				Planned Budget			Amount (USD)			
	Activity Results are the Outputs of the Project and Activities are the activities for achieving each output-not to be included in Atlas	Timeframe	Responsible Party	Fund Code	Donor	Budget Code	Budget Description				
Component A: Coordination for Transformational Results	1. Activity Result: Creation of a Repository of UNDP supported project related information	Q1	Q2	Q3	Q4						
Atlas Activity # 2: Project information repository platform Operationalized	Activity 2.1: Scanning of documents and uploading in the Information Repository system.					UNDP	4000	UNDP	74200	Printing and Publication	-
Baseline: No project information repository platform operationalized	Activity 2.2: Procurement of IT Equipment for activating the Information Repository and Strengthening of ERD	x	x			UNDP	4000	UNDP	72800	IT Equipment	3,000
Indicators: (i) repository established at ERD, (ii) update of information in the repository	Activity 2.3 Training courses (refreshers course and training for newly posted officers) on information repository and training for ERD officials and officials of line ministries					UNDP	4000	NEX	75700	Training, Workshops and Confer	-
	Activity 2.4 Support to ERD in administration and improvement of EROPEDEIA, the information repository of ERD					UNDP	4000	UNDP	71300	Local Consultants	-
Related CPD Outcome: The Government has knowledge and skills to better target remaining pockets of poverty and expand opportunities for women to contribute to and benefit from economic progress	General Management Services (GMS) x %		x			NEX	4000	UNDP	75700	Training, Workshops and Confer	500
									75100	Facilities & Administration	-
Total of Atlas Activity # 2										3,500	
Component B: Collaboration for Transformational Results	1. Activity Result: ERD's capacity to attract South-South/Triangular partnership and to engage private sector in development cooperation increased.										
Atlas Activity # 6: South-South / Triangular and Public-Private Partnership Promoted	Activity 6.1: Support to ERD in establishment of a South-South Cooperation Cell (hiring national consultant for 6 months)					UNDP	4000	UNDP	71300	Local Consultants	-
Baseline: Limited promotion of South-South/Triangular and Public-Private Partnership	Activity 6.2: Organizing advocacy meeting, seminar, dialogue of the South-South cooperation cell for developing South-South cooperation framework & Training for ERD Officials & SS focal points of line ministries	x	x			UNDP	4000	UNDP	75700	Training, Workshops and Confer	2,500
Indicators: (i) Scope and areas of South-South and Triangular cooperation identified (ii) business case for collaboration in each area developed; (iii) South-South partnership promoted.	Activity 6.3: Organizing International Seminar/conference/exhibition of best practices of development solutions for promotion of South-South Cooperation					NEX	4000	UNDP	75700	Training, Workshops and Confer	500
		x	x			UNDP	4000	UNDP	75700	Training, Workshops and Confer	5,000

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget							
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD)			
Components or major interim Results of the project; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Activities are the activities for achieving each output- not to be included in Atlas													
	Activity 6.4: Publication of booklets on South-South cooperation	x	x			UNDP	4000	UNDP	74200	Printing and Publication			1,500	
										Total of Atlas Activity # 6			9,500	
Component B: Collaboration for Transformational Results	1. Activity Result: Knowledge partnership with civil society/think tanks and systems of regular consultation with grassroots institutionalized													
Atlas Activity # 4: Strategic research/collaboration supported	Activity 4.1: Thematic dialogues in different thematic areas and plenary session with all CGE members	x	x			UNDP	4000	UNDP	75700	Training, Workshops and Confer			1,000	
Baseline: No support for strategic research/collaboration		x	x			NEX	4000	UNDP	75700	Training, Workshops and Confer			200	
	Activity 4.2: Publication of policy recommendations of the thematic dialogues	x	x			UNDP	4000	UNDP	74200	Printing and Publication			3,000	
	Activity 4.3: Hiring national consultant for Evaluating the Project and Designing K4DM PhaseII.	x	x			NEX	4000	UNDP	74200	Printing and Publication			500	
	Activity 4.4: Hiring national consultant for ensuring visibility of the project through programme support and media activities	x	x			UNDP	400	UNDP	71300	Local Consultants			6,000	
		x	x			UNDP	4000	UNDP	71300	Local Consultant			13,000	
										Total of Atlas Activity # 4			23,700	
Component B: Collaboration for Transformational Results	1. Activity Result: Revised NEX manual and other programming manuals/practices related to project approval/revision/monitoring reflecting relevant changes in corporate guidelines, GoB policies, and local context													
Atlas Activity # 1: Programming Manuals Revised and Implemented	Activity 1.1: Organizing meetings and planning session with NPDs and ERD Official		x			UNDP	4000	UNDP	75700	Training, Workshops and Confer			10,000	
Baseline: Programming manuals revised but not approved by Government														
	Activity 1.2: A Workshop on Monitoring and Evaluation of UNDP Projects in collaboration with UNDP and IMED General Management Services (GMS) x %					NEX	4000	UNDP	75700	Training, Workshops and Confer			3,000	
	Activity 1.2: A Workshop on Monitoring and Evaluation of UNDP Projects in collaboration with UNDP and IMED General Management Services (GMS) x %	x	x			UNDP	4000	UNDP	75700	Training, Workshops and Confer			1,200	
										Facilities & Administration				
										Total of Atlas Activity # 1			14,200	
Component A: Coordination for Transformational Results	1. Activity Result: ERD take lead to coordinate between various donor led and government interventions in the areas of UNDP interventions and partner UNDP to mobilize resources from both government and non-government sources													
Atlas Activity # 3: Collaboration on resource mobilization strengthened	Action 3.1: Organizing workshop for strengthening ERD's officials on leadership and negotiation training by an international trainer		x			UNDP	4000	UNDP	75700	Training, Workshops and Confer			2000	
Baseline: Collaboration on resource mobilization weak														
	Activity 3.2: Conducting study for identifying priority areas for strengthening ERD's capacity with relation to economic diplomacy, aid coordination, aid utilization etc.					UNDP	400	UNDP	71300	Local Consultants				
										Total of Atlas Activity # 3			2,000	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
		Activity Results are the Outputs of the Project and Activities are the activities for achieving each output-not to be included in Atlas									
Component B: Collaboration for Transformational Results	1. Activity Result: ERD leverages non-resident Bangladesh experts and other international experts to bridge knowledge gaps					UNDP	UNDP	75700	Training, Workshops and Confer	-	
Atlas Activity # 5: Platform for engagement with NRBs established	Activity 5.1: Establishing Partnership with NRB and implementation of pilot activities on philanthropy, investment and expert affiliation initiatives					UNDP	UNDP	75700	Training, Workshops and Confer	1,000	
Baseline: No platform for engagement with NRBs	Activity 5.2: Implementation of recommendations of NRB International seminar and development of physical or virtual platform for NRB engagement					NEX	UNDP	75700	Training, Workshops and Confer	-	
	Activity 5.3: Printing NRB KSA Report					UNDP	UNDP	74200	Printing and Publication	1,000	
	Activity 5.4: Maintenance, troubleshooting and upgradation of NRB Website					NEX	UNDP	74200	Printing and Publication	-	
Indicators: (i) Number of entries collected in Expertise Directory; (ii) Number of Bangladeshis expatriates invited and supported for contributing their expertise on issues of national importance;	Activity 5.5: Organizing meeting/seminar with NRB communities outside Bangladesh to facilitate their wider engagement					UNDP	UNDP	72100	Contractual Services-Companies	-	
						UNDP	UNDP	73300	Rental & Maint of Info Tech Eq	-	
						UNDP	UNDP	71600	Travel	10,000	
						NEX	UNDP	71600	Travel	2,000	
						NEX	UNDP	74100		-	
Total of Atlas Activity # 5											
14,000											
Component C: Support to Transformational Results	1. Activity Result: Support preparation of NHRD and other strategic ad-hoc researches necessary to review progress towards Human Development in Bangladesh										
Atlas Activity # 8: Strategic mechanisms to review progress towards Human Development Established	Activity 8.1: Organizing Sharing session and consultation on preparation of National Human Development Report					UNDP	UNDP	75700	Training, Workshops and Confer	1,000	
Baseline: No strategic mechanisms to review progress towards Human Development						NEX	UNDP	75700	Training, Workshops and Confer	-	
Indicators: (i) Concept paper for the Report prepared;						UNDP	UNDP	71300	Local Consultants	4,000	
Related CPD Outcome: 1.1. The Government has knowledge and skills to better target remaining pockets of poverty and expand opportunities for women to contribute to and benefit from economic progress	General Management Services (GMS) x %							75100	Facilities & Administration	-	
Related CPD Outcome: 1.1. The Government has knowledge and skills to better target remaining pockets of poverty and expand opportunities for women to contribute to and benefit from economic progress											
Total of Atlas Activity # 8											
5,000											
Component C: Support to Transformational Results	1. Activity Result: Technical support from project staff					UNDP	UNDP	71400	Contractual Services- Individual-Marina	14,000	
Atlas Activity # 8: Strategic mechanisms to review progress towards Human Development Established						UNDP	UNDP	64300	Staff Mgmt Costs DPC (5.5%)	6,433	
Baseline: No strategic mechanisms to review progress towards Human Development						UNDP	UNDP	71300	IC_Logistics Facilitator	12,000	
Indicators: (i) Concept paper for the Report prepared;						NEX	UNDP	71300	IC_Project Support	1,500	
Related CPD Outcome: 1.1. The Government has knowledge and skills to better target remaining pockets of poverty and expand opportunities for women to contribute to and benefit from economic progress						UNDP	UNDP	73400	Car rental	6,800	
Related CPD Outcome: 1.1. The Government has knowledge and skills to better target remaining pockets of poverty and expand opportunities for women to contribute to and benefit from economic progress						NEX	UNDP	72200	Equipment & Furniture	-	
						UNDP	UNDP	72200	Equipment & Furniture	3,000	
						UNDP	UNDP	72500	Stationeries and other Supplies	1,000	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Planned Budget		
		Q1	Q2	Q3	Q4				Budget Code	Budget Description	Amount (USD)
Components or major Interim Results of the project; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Activities are the activities for achieving each output- not to be included in Atlas										
Atlas Activity # 10: (Project Support Costs): Administrative, operational and technical support provided	2. Activity Result: Administrative and operational cost	x	x			NEX	4000	UNDP	72500	Stationaries and other Supplies	600
		x	x			UNDP	4000	UNDP	72400	Connectivity charges	100
		x	x			NEX	4000	UNDP	72400	Connectivity charges	200
		x	x			NEX	4000	UNDP	72800	IT Equipment	200
		x	x			NEX	4000	UNDP	75700	Training and Workshops	200
		x	x			UNDP	4000	UNDP	74500	Miscellaneous	319
		x	x			NEX	4000	UNDP	74500	Miscellaneous	200
		x	x			UNDP	4000	UNDP	73100	Rental & Maintenance-Premises	1,100
		x	x			NEX	4000	UNDP	73100	Rental & Maintenance-Premises	200
		x	x			UNDP	4000	UNDP	74200	Printing & Publications diary, desk calendar	1,500
		x	x			NEX	4000	UNDP	74200	Printing & Publications	-
		x	x			UNDP	4000	UNDP	74500	Common Services/M&E	1,158
		x	x			UNDP	4000	UNDP	74100	Audit Cost	1,000
										Total of Atlas Activity # 10	51,510
										Total 2018 Project Budget	123,410
		Output									
		Output-1									14,200
		Output-2									3,500
		Output-3									2,000
		Output-4									23,700
		Output-5									14,000
		Output-6									9,500
		Output-8									5,000
		Output-10									51,510
		Total:									123,410
		DONORS:									
		CORE/TRAC FUND									123,410
		EU									
		DANIDA									
		Total Programmable Budget									123,410
		Implementing Agency									
		UNDP DCOS:									113,610
		NIM DP:									
		NIM:									9,800
		Total Project Budget:									123,410

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Project Manager
Signature and Date _____ Title, Signature and Date _____


Marina Shawkat Ali
National Project Manager
K-4DM Project
National Project Manager a.i.
K4DM Project, UNDP


Sultana Afroz
National Project Director
K-4DM Project
Additional Secretary
National Project Director
K4DM Project
ERD, Ministry of Finance


Supto Mukherjee
Resident Representative, a.i.
UNDP, Bangladesh
02/02/2019

Knowledge for Development Management (K4DM) Project, Procurement Plan - 2019

Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
 - If you need additional lines, right-click and "insert" rows, do not copy-paste, to keep drop-down menus & format.

Country/Office Submitted by:	Bangladesh
Date:	K4DM Project

Project Name	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contract in USD		Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (If Goods) and Planned Contract Start Date (If Civil Works, I.C. or	Final Delivery Date of Goods/Services/ Civil works/IC	End user of goods, services or works	Procurement Process Status	Remarks
										2019	2020								
K4DM	00091143	IC	Other Services	Others	National Consultant - Logistics Facilitator	Person	1	\$12,000.00	\$12,000.00	\$12,000.00		No		20-Jan-19	01-Feb-19	30/Jun/2019	K4DM Project	Initiated	UNDP Procurement
K4DM	00091143	IC	Other Services	Others	Local Consultant for Organizing Sharing session and consultation on preparation of National Human Development Report	Person	1	\$4,000.00	\$4,000.00	\$4,000.00		No		3-Feb-19	15-Mar-19	30/Jun/2019	K4DM Project	Initiated	UNDP Procurement
K4DM	00091143	IC	Other Services	Others	Local Consultant for ensuring visibility of the project through programme support and media activities.	Person	1	\$13,000.00	\$13,000.00	\$13,000.00		No		20-Jan-19	15-Feb-19	30/Jun/2019	K4DM Project	Not Started	UNDP Procurement
K4DM	00091143	IC	Other Services	Others	Local Consultant for Evaluating the project and designing K4DM Project Phase II.	Person	1	\$6,000.00	\$6,000.00	\$6,000.00		No		1-Apr-19	01-May-19	30/Jun/2019	K4DM Project	Not Started	UNDP Procurement
					Sub Total:				\$35,000.00	\$35,000.00									
K4DM	00091143	Services	Workshop/Conference facilities	Others	Activity 6.2: Organizing advocacy meeting, seminar, dialogue of the South-South cooperation cell for developing South-South cooperation framework & Training for ERD Officials & 55 focal points of line ministries.	No.	1	\$2,500.00	\$2,500.00	\$2,500.00		No		3-Feb-19	25-Mar-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement
K4DM	00091143	Services	Workshop/Conference facilities	Others	Activity 6.3: Organizing International Seminar/conference/exhibition of best practices of development solutions for promotion of South-South Cooperation.	No.	1	\$5,000.00	\$5,000.00	\$5,000.00		No		1-Apr-19	05-May-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement
K4DM	00091143	Services	Workshop/Conference facilities	Others	Activity 4.1: Thematic dialogues in different thematic areas and plenary session with all CGE members	No.	1	\$1,000.00	\$1,000.00	\$1,000.00		No		3-Feb-19	25-Mar-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement
K4DM	00091143	Services	Workshop/Conference facilities	Others	Activity 1.1: Organizing meetings and planning session with NPDs and ERD Official	No.	1	\$10,000.00	\$10,000.00	\$10,000.00		No		3-Feb-19	25-Feb-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement
K4DM	00091143	Services	Workshop/Conference facilities	Others	Activity 1.1: Organizing meetings and planning session with NPDs and ERD Official	No.	1	\$3,000.00	\$3,000.00	\$3,000.00		No		3-Feb-19	10-Feb-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement
K4DM	00091143	Services	Workshop/Conference facilities	Others	Activity 1.2: A Workshop on Monitoring and Evaluation of UNDP Projects in collaboration with UNDP and IIMED	No.	1	\$1,200.00	\$1,200.00	\$1,200.00		No		5-Apr-19	05-May-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement
K4DM	00091143	Services	Workshop/Conference facilities	Others	Activity 3.1: Organizing workshop for strengthening ERD's officials on leadership and negotiation training	No.	1	\$2,000.00	\$2,000.00	\$2,000.00		No		3-Feb-19	10-Feb-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement
K4DM	00091143	Services	Workshop/Conference facilities	Others	Activity 5.2: Implementation of recommendations of NRB International seminar and development of physical or virtual platform for NRB engagement	No.	1	\$1,000.00	\$1,000.00	\$1,000.00		No		3-Feb-19	10-Feb-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement
K4DM	00091143	Goods	Other Goods	Others	Activity 8.1: Organizing Sharing session and consultation on preparation of National Human Development Report	No.	1	\$1,000.00	\$1,000.00	\$1,000.00		No		3-Feb-19	10-Mar-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement
K4DM	00091143	Goods	Other Goods	Others	Activity 5.3: Printing NRB KSA Report	No.	1	\$1,000.00	\$1,000.00	\$1,000.00		No		3-Feb-19	10-Mar-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement
K4DM	00091143	Goods	Other Goods	Others	Desktop Computer	No.	1	\$1,500.00	\$1,500.00	\$1,500.00		No		3-Feb-19	20-Mar-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement
K4DM	00091143	Goods	Other Goods	Furniture and Fixtures	AirCondition	No.	1	\$1,500.00	\$1,500.00	\$1,500.00		No		3-Feb-19	20-Mar-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement



Project Name	Project ID	Type of Procurement or Action	Title of Procurement or Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contract in USD	Is Amendment?	Amendment Value (USD)	Procurement request submission	Target Purchase Order Date (if Goods) and Planned Contract	Final Delivery Date of Good/Services	End user of goods, services or works	Procurement Process Status	Remarks	
K4DM	00091143	Goods	Other Goods	Furniture and Fixtures	Cubical/that glass slide etc.	No.	1	\$3,000.00	\$3,000.00	\$3,000.00	No		3-Feb-19	28-Feb-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement	
K4DM	00091143	Goods	Stationery & Office	Office Supplies	Stationary and Supplies	No.	LS	\$1,000.00	\$1,000.00	\$1,000.00	No		3-Feb-19	25-Mar-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement	
K4DM	00091143	Goods	Stationery & Office consumables	Office Supplies	Stationary and Supplies	No.	LS	\$600.00	\$600.00	\$600.00	No		3-Feb-19	25-Mar-19	30/Jun/2019	K4DM Project	Not Started	Micro Purchase Procurement	
							Sub Total:	\$35,300.00	\$35,300.00	\$35,300.00									
									Total Estimated 2019 Procurement Plan (USD)	\$70,300.00									

M.A.

Marina Shawkat Ali
National Project Manager
K4DM Project, UNDP



Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00091143 | Year: 2019 | Report Date: January 15, 2019

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	BGD-0000058022	Md Anisar Rahaman	National Consultant – logistics facilitator cum administrator	Individual Contract	Individual Consultants - National	12,000	No	0			01-Jan-19
2	BGD-0000058023	Md Anisar Rahaman	National Consultant (Programme Support and communication facilitator)	Individual Contract	Individual Consultants - National	13,000	No	0			01-Jan-19
3	BGD-0000058721	Md Anisar Rahaman	Local Consultant for Organizing Sharing session and consultation	Individual Contract	Individual Consultants - National	4,000	No	0			15-Mar-19
4	BGD-0000058723	Md Anisar Rahaman	Local Consultant for Evaluating the project and designing K4DM Project Phase II	Individual Contract	Individual Consultants - National	6,000	No	0			01-May-19
TOTAL						35,000		0			
Grand Total (Estimated Contract Value+ Amendment Value)								35,000			

Budgetary Account		Exp. Account		Imp. Agent		Fund		Donor		Amount in USD							
Code	Description	Code	Description	Activity ID	Code	Description	Code	Description	Code	Description	2014 (4M)	2015	2016	2017	2018	2019	Total
71200	Intrl Cnslts	71200	International Consultants	ACTIVITY1	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	-	-	-
71300	Lcl Cnslts	71300	Local Consultants	ACTIVITY1	001981	UNDP	04000	TRAC	00012	UNDP	-	-	6,214.32	-	-	-	6,214.32
72200	Equip&Furntr	72200	Equipment & Furniture	ACTIVITY1	008062	NEX	04000	TRAC	00012	UNDP	-	-	-	-	-	-	-
72500	Supplies	72500	Supplies	ACTIVITY1	008062	NEX	04000	TRAC	00012	UNDP	-	-	-	-	-	-	-
72800	ITEquip	72800	IT Equipment	ACTIVITY1	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	-	-	-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	008062	NEX	04000	TRAC	00012	UNDP	-	-	28.59	500.00	799.73	3,000	4,328.32
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	ACTIVITY1	001981	UNDP	04000	TRAC	00012	UNDP	-	-	500.00	500.00	5,758.19	11,200	17,458.19
76135		76135	Realized Gain	ACTIVITY1	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	(77.55)	-	(77.55)
			Sub total: Activity1										6,242.91	1,000.00	6,480.37	14,200.00	27,923.28
71400	ContractSrv	71400	Contractual Services- Individual	ACTIVITY2	008062	NEX	04000	TRAC	00012	UNDP	-	-	-	-	-	-	-
71600	Travel	71606	Travel	ACTIVITY2	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	198.89	-	198.89
71600	Daily Subsistence	71615	Travel	ACTIVITY2	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	139.00	-	139.00
71600	Travel-other	71635	Travel-other	ACTIVITY2	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	76.00	-	76.00
72100	Contr-Cmpy	72100	Contractual Services- Companies	ACTIVITY2	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	13,000.00	0	-	13,000.00
71300	Lcl Cnslts	71300	Local Consultants	ACTIVITY2	001981	UNDP	04000	TRAC	00012	UNDP	-	-	2,044.73	18,000.00	0	3,600	20,044.73
72800	ITEquip	72800	IT Equipment	ACTIVITY2	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	56,000.00	0	-	59,000.00
72200	Equip&Furntr	72200	Equipment & Furniture	ACTIVITY2	001981	UNDP	04000	TRAC	00012	UNDP	-	-	2,416.50	2,000.00	0	-	4,416.50
74500	Misc	74500	Miscellaneous Expenses	ACTIVITY2	008062	NEX	04000	TRAC	00012	UNDP	-	-	-	0	0	-	-
74200	Audio Visual & print Prod Costs	74200	Printing & Publications	ACTIVITY2	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	(79.50)	-	(79.50)
75700	TR,WKSP,CF	75700	Training and Workshops	ACTIVITY2	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	7,000.00	16,172.80	-	23,172.80
75700	TR,WKSP,CF	75700	Training and Workshops	ACTIVITY2	008062	NEX	04000	TRAC	00012	UNDP	-	-	6,136.07	3,000.00	937.61	500	10,573.68
76135		76135	Realized Gain	ACTIVITY2	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	(88.48)	-	(88.48)
76125		76125	Realized Loss	ACTIVITY2	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	41.40	-	41.40
			Sub total: Activity2										10,597.30	99,000.00	17,397.72	3,500.00	130,495.02
64397	Services to project- CO staff	64397	Services to project-CO staff	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	24.92	-	24.92
74596	Services to project- GOE	74596	Services to project GOE	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	10.68	-	10.68
71300	Lcl Cnslts	71300	Local Consultants	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP	-	-	5,141.07	7,000.00	-	-	12,141.07
71400	ContractSrv	71400	Contractual Services- Individual	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	-	-	-
71600	Travel	71600	Travel	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP	-	-	1,190.07	20,000.00	-	-	21,190.07
71635	Travel-other	71635	Travel	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	289.51	-	289.51
71635	Travel-other	71635	Travel	ACTIVITY3	008062	NEX	04000	TRAC	00012	UNDP	-	-	-	-	596.67	-	596.67
72100	Contr Cmpy	72100	Contractual Services- Companies	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP	-	-	-	-	-	-	-

74200	Audio Visual & Print Prod Costs	74200	Printing & Publications	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP				3,722.83				3,722.83	
72800	IT Equip	72800	IT Equipment	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP									
75700	TRWKSPP,CF	75700	Training, Workshops and Confer.	ACTIVITY3	008062	NEX	04000	TRAC	00012	UNDP		1,000.00			1,091.14			2,091.14	
75700	TRWKSPP,CF	75700	Training, Workshops and Confer.	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP		25,000.00			7,824.45			2,000.00	
76135	TRWKSPP,CF	76135	Realized Gain	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP					(10.27)			(10.27)	
76125	TRWKSPP,CF	76125	Realized Loss	ACTIVITY3	001981	UNDP	04000	TRAC	00012	UNDP									
			Sub total: Activity3															2,000.00	77,644.18
75700	Intrl Cnslts	71200	International Consultants	ACTIVITY4	001981	UNDP	04000	TRAC	00012	UNDP									
71300	Local Cnslts	71300	Local Consultants	ACTIVITY4	001981	UNDP	04000	TRAC	00012	UNDP		23,000.00			27,743			19,000	74,403.31
71400	Contract Srvc	71400	Contractual Service-Individual	ACTIVITY4	001981	UNDP	04000	TRAC	00012	UNDP									
71600	Travel	71600	Travel	ACTIVITY4	001981	UNDP	04000	TRAC	00012	UNDP					7,729.59			7,729.59	
71600	Travel	71600	Travel	ACTIVITY4	008062	NEX	04000	TRAC	00012	UNDP									
72500	Supplies&Misc	72500	Supplies & Miscellaneous	ACTIVITY4	008062	NEX	04000	TRAC	00012	UNDP									
74200	Audio Visual & print Prod Costs	74200	Printing & Publications	ACTIVITY4	001981	UNDP	04000	TRAC	00012	UNDP		4,330.73			640.28			3,000	7,971.01
74200	Audio Visual & print Prod Costs	74200	Printing & Publications	ACTIVITY4	008062	NEX	04000	TRAC	00012	UNDP					1,628			500	2,127.92
75700	TRWKSPP,CF	75700	Training, Workshops and Confer.	ACTIVITY4	001981	UNDP	04000	TRAC	00012	UNDP		6,000.00			5,129			1,000	12,129.05
74500	Misc	74500	Miscellaneous Expenses	ACTIVITY4	001981	UNDP	04000	TRAC	00012	UNDP					26.21				26.21
75700	TRWKSPP,CF	75700	Training, Workshops and Confer.	ACTIVITY4	008062	NEX	04000	TRAC	00012	UNDP		1,500.00			400			200	2,411.46
76135	TRWKSPP,CF	76135	Realized Gain	ACTIVITY4	001981	UNDP	04000	TRAC	00012	UNDP					(117.75)				(117.75)
76125	TRWKSPP,CF	76125	Realized Loss	ACTIVITY4	001981	UNDP	04000	TRAC	00012	UNDP					50.80				50.80
			Sub total: Activity4															23,700	106,731.60
71300	Local Cnslts	71300	Local Consultants	ACTIVITY5	001981	UNDP	04000	TRAC	00012	UNDP		17,500.00			(114.27)				28,829.57
71600	Travel	71600	Travel tickets-int.	ACTIVITY5	001981	UNDP	04000	TRAC	00012	UNDP					4,395.85			10,000	14,395.85
71600	Travel	71615	DSA-int.	ACTIVITY5	001981	UNDP	04000	TRAC	00012	UNDP					2,001.00				2,001.00
71600	Travel	71635	Travel-other	ACTIVITY5	008062	NEX	04000	TRAC	00012	UNDP					839.74				839.74
71600	Travel	71635	Travel-other	ACTIVITY5	008062	NEX	04000	TRAC	00012	UNDP								2,000	2,000.00
72100	Contr Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001981	UNDP	04000	TRAC	00012	UNDP					0				0
72100	Contr Cmpy	72100	Contractual Services-Companies	ACTIVITY5	001981	UNDP	04000	TRAC	00012	UNDP					0				0
73300	Rnt&Mant	73300	Rental & Maint of Info Tech	ACTIVITY5	001981	UNDP	04000	TRAC	00012	UNDP					3,696.76				3,696.76
74500	Misc	74500	Miscellaneous Expenses	ACTIVITY5	008062	NEX	04000	TRAC	00012	UNDP									
74200	Audio Visual & print Prod Costs	74200	Printing & Publications	ACTIVITY5	001981	UNDP	04000	TRAC	00012	UNDP								1,000	4,392.54
74100	Capacity Assessment	74120	Capacity Assessment	ACTIVITY5	008062	NEX	04000	TRAC	00012	UNDP					109.81				109.81
74200	Audio Visual & print Prod Costs	74200	Printing & Publications	ACTIVITY5	008062	NEX	04000	TRAC	00012	UNDP									
75700	TRWKSPP,CF	75700	Training and Workshops	ACTIVITY5	001981	UNDP	04000	TRAC	00012	UNDP					3,171			1,000	4,171.07
75700	TRWKSPP,CF	75700	Training and Workshops	ACTIVITY5	008062	NEX	04000	TRAC	00012	UNDP					7,832.68			500.00	8,733.80

76135		76135	Realized Gain	ACTIVITY5	001981	UNDP	04000	TRAC	00012	UNDP				(306.69)
76125		76125	Realized Loss	ACTIVITY5	001981	UNDP	04000	TRAC	00012	UNDP			7.15	7.15
		Sub total: Activity5											14,000	26,997.52
71200		71200	International Consultants	ACTIVITY6	001981	UNDP	04000	TRAC	00012	UNDP				
71300		71300	Local Consultants	ACTIVITY6	001981	UNDP	04000	TRAC	00012	UNDP				
72100		72100	Contractual Services-Companies	ACTIVITY6	008062	NEX	04000	TRAC	00012	UNDP			1,086.17	1,086.17
74200		74200	Publications	ACTIVITY6	001981	UNDP	04000	TRAC	00012	UNDP			1,500	6,221.61
72300		72300	Materials&Goods	ACTIVITY6	008062	NEX	04000	TRAC	00012	UNDP				
71600		71600	Travel	ACTIVITY6	001981	UNDP	04000	TRAC	00012	UNDP				24,578.16
75700		75700	Training, Workshops and Confer	ACTIVITY6	001981	UNDP	04000	TRAC	00012	UNDP			800.00	10,100.16
75700		75700	Training, Workshops and Confer	ACTIVITY6	008062	NEX	04000	TRAC	00012	UNDP			2,191.07	3,517.38
76135		76135	Realized Gain	ACTIVITY6	001981	UNDP	04000	TRAC	00012	UNDP			(98.94)	(98.94)
76125		76125	Realized Loss	ACTIVITY6	001981	UNDP	04000	TRAC	00012	UNDP			36.88	36.88
		Sub total: Activity6											9,500	56,781.43
		Sub total: Activity7												
71200		71200	International Consultants	ACTIVITY8	001981	UNDP	04000	TRAC	00012	UNDP				
71300		71300	Local Consultants	ACTIVITY8	001981	UNDP	04000	TRAC	00012	UNDP				4,000.00
71400		71400	Contractual Services-Individual	ACTIVITY8	001981	UNDP	04000	TRAC	00012	UNDP				
74500		74500	Miscellaneous Expenses	ACTIVITY8	001981	UNDP	04000	TRAC	00012	UNDP				
74500		74500	Publications	ACTIVITY8	001981	UNDP	04000	TRAC	00012	UNDP				
75700		75700	Training and Workshops	ACTIVITY8	001981	UNDP	04000	TRAC	00012	UNDP			1,000	2,277.02
75700		75700	Training and Workshops	ACTIVITY8	008062	NEX	04000	TRAC	00012	UNDP			140.31	840.31
76135		76135	Realized Gain	ACTIVITY8	001981	UNDP	04000	TRAC	00012	UNDP			(0.92)	(0.92)
		Sub total: Activity8											5,000	7,116.41
		Sub total: Activity9												
71400		71400	Contractual Services-Individual	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			58,075.21	180,346.24
64300		64300	Staff Mgmt Costs -IP Staff	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			6.433	20,342.72
64300		64300	Services to project-co staff	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			152.00	5,561.00
71200		71200	International Consultants	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP				196.98
71300		71300	Local Consultants-Logisti Facilitator	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP				
71300		71300	Local Consultants-Logisti Facilitator	ACTIVITY10	001981	NEX	04000	TRAC	00012	UNDP			1,500	1,500.00
73400		73400	Car Rental	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			6,800	26,239.38
73100		73100	Custodial & Cleaning Services	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			1,115.05	9,900.00
73100		73100	Rental & Maintenance-Premises	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			1,918.50	1,918.50
73100		73100	Rental & Maintenance-Premises	ACTIVITY10	008062	NEX	04000	TRAC	00012	UNDP			0	3,680.80
74200		74200	Printing & Publications	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			2,100.00	2,100.00
73100		73100	Rental & Maintenance-Premises	ACTIVITY10	008062	NEX	04000	TRAC	00012	UNDP			535.38	500.00
74200		74200	Audio Visual&Print Prod Costs	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			304.98	600.00
74200		74200	Audio Visual&Print Prod Costs	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			297.09	297.09
74200		74200	Audio Visual&Print Prod Costs	ACTIVITY10	008062	NEX	04000	TRAC	00012	UNDP			600.00	600.00
74300		74300	Contributions-Services-to-projcts-GOE	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			2,169.61	5,575.93
74596		74596	Services to projects-GOE	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			2,383.00	2,383.00
73500		73500	Reimbursement Costs	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			1,000.00	1,000.00


76100	FX Curr Loss	76100	Realized Loss	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP		(298.7)	0	1,158	(29.87)			
74500	Cost Recovery	74500	Common Services	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP		1,570.62	2,100.00	1,000	4,828.62			
72500	Supplies&Misc	72500	Stationaries & Supplies	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP		1,232.64	2,400.00	56.24	4,690.88			
72500	Supplies&Misc	72500	Stationaries & Supplies	ACTIVITY10	008062	NEX	04000	TRAC	00012	UNDP		908.76	1,000.00	454.21	2,962.97			
72400	Connt.	72400	Connectivity Charges	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP		465.83	1,000.00	100	1,565.83			
72400	Connt.	72400	Connectivity Charges	ACTIVITY10	008062	NEX	04000	TRAC	00012	UNDP			1,000.00	200	1,200.00			
74325	Contrid to CO common	74325	Contrid to CO common	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			406.32		406.32			
72800	IT Equip	72800	IT Equipment	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP		4,787.04	1,000.00	267.05	6,385.93			
72800	IT Equip	72800	IT Equipment	ACTIVITY10	001981	NEX	04000	TRAC	00012	UNDP				6.56	206.56			
72200	Equip&Furntr	72200	Equipment & Furniture	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP		670.77	2,000.00	16.10	9,983.34			
75700	TRW&SP,CF	75700	Training & Workshop	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP		393.89	2,000.00	190.10	2,583.99			
75700	TRW&SP,CF	75700	Training & Workshop	ACTIVITY10	001981	NEX	04000	TRAC	00012	UNDP				330	(129.64)			
74100	Audit Fees	74100	Audit Fees	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP					1,000.00			
74500	Misc.	74500	Miscellaneous Expenses	ACTIVITY10	008062	NEX	04000	TRAC	00012	UNDP		65.18	200.00	207.68	705.33			
74500	Misc.	74500	Miscellaneous Expenses	ACTIVITY10	001981	UNDP	04000	TRAC	00012	UNDP			200.00		519.00			
76135		76135	Realized Gain	ACTIVITY6	001981	UNDP	04000	TRAC	00012	UNDP				(58.32)	(58.32)			
76125		76125	Realized Loss	ACTIVITY6	001981	UNDP	04000	TRAC	00012	UNDP				22.22	22.22			
Sub total: ACTIVITY10													5,674.99	75,693.60	108,800.00	60,518.19	51,510.00	302,196.78
GRAND TOTAL													5,701.20	177,642.13	325,000.00	154,132.89	123,410.00	785,886.22

Summary of the Budget																											
ACTIVITY1	27,923											6,242.91	1,000.00	14,200.00	27,923.28												
ACTIVITY2	130,495											10,597.30	99,000.00	17,397.72	130,495.02												
ACTIVITY3	77,644											12,817.08	53,000.00	9,827.10	77,644.18												
ACTIVITY4	106,732											26.21	30,500.00	35,472.99	106,731.60												
ACTIVITY5	76,598											27,403.44	18,000.00	17,594.08	76,597.52												
ACTIVITY6	56,781											27,855.40	14,000.00	5,426.03	56,781.43												
ACTIVITY7																											
ACTIVITY8	7,116												700.00	1,416.41	7,116.41												
ACTIVITY9																											
ACTIVITY10	302,197											5,674.99	108,800.00	60,518.19	302,196.78												
001981	UNDP							785,886				5,701.20	325,000.00	154,132.89	785,886.22												
Total Budget by Fund													30000	Con Sharing													
Total Budget by Donor													00012	UNDP													

Notes:

- The above budget is informative/indicative only. Actual Budget may vary depending on the arrangement/availability of implementing Partner/fund/Donors.
- The soft version of a budget is required to be submitted to the IRMC, at the time of revision/approval.
- The AWP generated from ATLAS, should exactly match with the provision of the respective year.

Signature on behalf of Implementing Partner:


Marina Shawkat Ali
 National Project Manager
 K4DM Project

Marina Shawkat Ali
 National Project Manager
 K4DM Project, UNDP

Signature on behalf of UNDP:

Sudipto Mukerjee
 Resident Representative, a.i.
 UNDP, Bangladesh

UNDP Bangladesh NIM/DIM project Recruitment Plan - 2019
Project/Cluster: Knowledge for Development Management (K4DM)

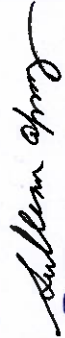
1. Recruitment Plan for 2019 - New Hire

Position	Position reflected in Annual work Plan Yes/No	Contract modality	Number of positions	Category/Band	Contract Duration	Person Expected on board*	Budgeted Amount in USD	Position budgeted & reflected in AWP Yes/No**
National Project Manager	Yes	SC	1	SB4	05 Month	1/2/2019	14,000.00	Yes

NOTE:* Request for Service to be submitted at least 2 months prior to the recruitment process
** The SCs salaries and Performance Bonus amount shall be allocated under 71405

2. Position management - Existing Staff (both national and international if applicable) - all contract type (SC, IFTA, ITA, SSA)

Name	Position Title	Contract Modality	Level/Band	Contract end date (MM/DD/YYYY)	Planned extension	Remarks

	Name/ Signature	Designation	Date
Prepared by HR		HR Associate	
Checked by		Operations Manager	
Certified by		Project Manager	
Approved by MPD/Cluster Head		National Project Director	

Sultana Afroze
Additional Secretary
National Project Director
K4DM Project
ERD, Ministry of Finance



PROJECT MONITORING AND EVALUATION PLAN

Project Title and Duration	: Knowledge for Development Management (K4DM) for ERD UN Wing; September 2014- June 2019
Project ID (Atlas)	: 00091143
CPD Outcome/Output	: OUTCOME 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups OUTPUT 2.1: Civil society, interest groups, relevant government agencies and political parties have tools and knowledge to set agendas and to develop platforms for building consensus on national issues
UNDAF Output	: OUTPUT 1.5. Communities, public servants and traditional leaders made aware and empowered to foster demand of rights and use of services through partnerships (UN System)
Strategic Plan Outcome/Output	: OUTCOME 7: Development debates and actions at all levels prioritize poverty, inequality, and exclusion, consistent with our engagement principles OUTPUT 7.5: South-South and Triangular cooperation partnerships established and/or strengthened for development solutions GOAL 17: Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development Target: 17.3.1 Foreign direct investments (FDI), official development assistance and South-South Cooperation as a proportion of total domestic budget.
SDG Goal/Target	:

Expected Output 1: South-South/Triangular and Public-Private Partnership Promoted

Project Output Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Number of South-South and triangular cooperation partnership developed by ERD	0 [2013]	1 [2019]	0 [June-2019]	Review of meeting proceedings and project reports	MOU/Agreement s/ Proceedings/Minutes with decisions among the Southern countries	Half-yearly	Project staff	N/A	A: ERD is very much positive in promoting South-South and Triangular Cooperation R: Lack of interests among Southern countries to participate in partnership
Number of national SS&TC partnerships delivering measurable and sustainable development benefits for participants	0 [2013]	1 [2019]	0 [June-2019]	Desk review of ERD SS&TC initiatives and meeting proceedings	International and national document/reports and websites of ERD and South-South news	Half-yearly	ERD	Project staff	A: ERD is very much positive in promoting South-South and Triangular Cooperation R: Lack of interests among partner countries to promote partnership
Development of institutional mechanism for promotion of	0 [2015]	3 [2019]	3 [June-2019]	Review of project reports and ERD's reports	Meeting minutes, notification, proceedings, published reports	Half-yearly	Project staff	N/A	A: ERD is very much positive in promoting South-South and Triangular Cooperation R: Lack of interests of other Ministries towards SST cooperation



PROJECT MONITORING AND EVALUATION PLAN

Expected Output 2: Programming Manuals Revised and Implemented									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
South-South and Triangular cooperation ¹	0 [2015]	3 [2019]	2 [June-2019]	Review of project reports and ERD's reports	Meeting minutes, proceedings	Quarterly	Project staff	N/A	A: ERD is interested to organize inter-ministerial meetings on SST on regular basis. R: Lack of interests of other Ministries including Ministry of Foreign Affairs towards SST cooperation
Number of joint meetings/consultation sessions organized on NEX/NIM	0 [2015]	3 [2019]	1 [June-2019]	Review of project report	Meeting minutes	Half-yearly	Project staff	N/A	A: ERD is interested to revise the existing manual R: Insufficient delegation of authority of participants in deciding modalities
Approval of NEX/NIM manual by GoB and UNDP ²	0 [2015]	3 [2019]	1 [June-2019]	Review of project report and decisions/proceedings of meetings and of the joint task team	NIM Manual signed by ERD and UNDP	Half-yearly	Project staff	N/A	A: ERD and UNDP are interested to revise the existing manual R: Confusion on explanation of operationalization of the manual
Expected Output 3: Strategic research/collaboration supported									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Number of eminent persons given consent to join the EPG	0 [2015]	30 [2019]	30 [June-2019]	Desk review and project report	Written concurrence of eminent persons	Half-yearly	Project staff	N/A	A: Interests of ERD in collaboration with the eminent persons R: Lack of interests of eminent persons
Number of consultative session organized by GoB with eminent persons	0 [2015]	5 [2019]	3 [June-2019]	Desk review and project report	Event proceedings	Half-yearly	Project staff	N/A	A: Interests of ERD in collaboration with the eminent persons R: Perceived political leaning of some of the eminent persons may erode the credibility of the EPG policy recommendations
Number of policy recommendations prepared and published through dialogue with civil society consultative group	0 [2015]	02 [2019]	0 [June-2019]	Desk review and project report	Publication of policy briefs	Half-yearly	Project staff	N/A	A: Interests of ERD and eminent persons in organizing dialogues

¹ Scale [0-3]: 0= no institutional mechanism, 1= nomination of focal South-South focal points by ministries/divisions, 2= inter-ministerial communication on promotion of South-South cooperation, 3= formation of South-South cooperation cell at ERD.

² Scale [0-3]: 0= no consensus between UNDP and GOB on NEX/NIM, 1= joint review of NEX/NIM by UNDP and GoB, 2= consensus on NEX/NIM by both UNDP and GoB, 3= acceptance of NEX/NIM by both UNDP and GoB

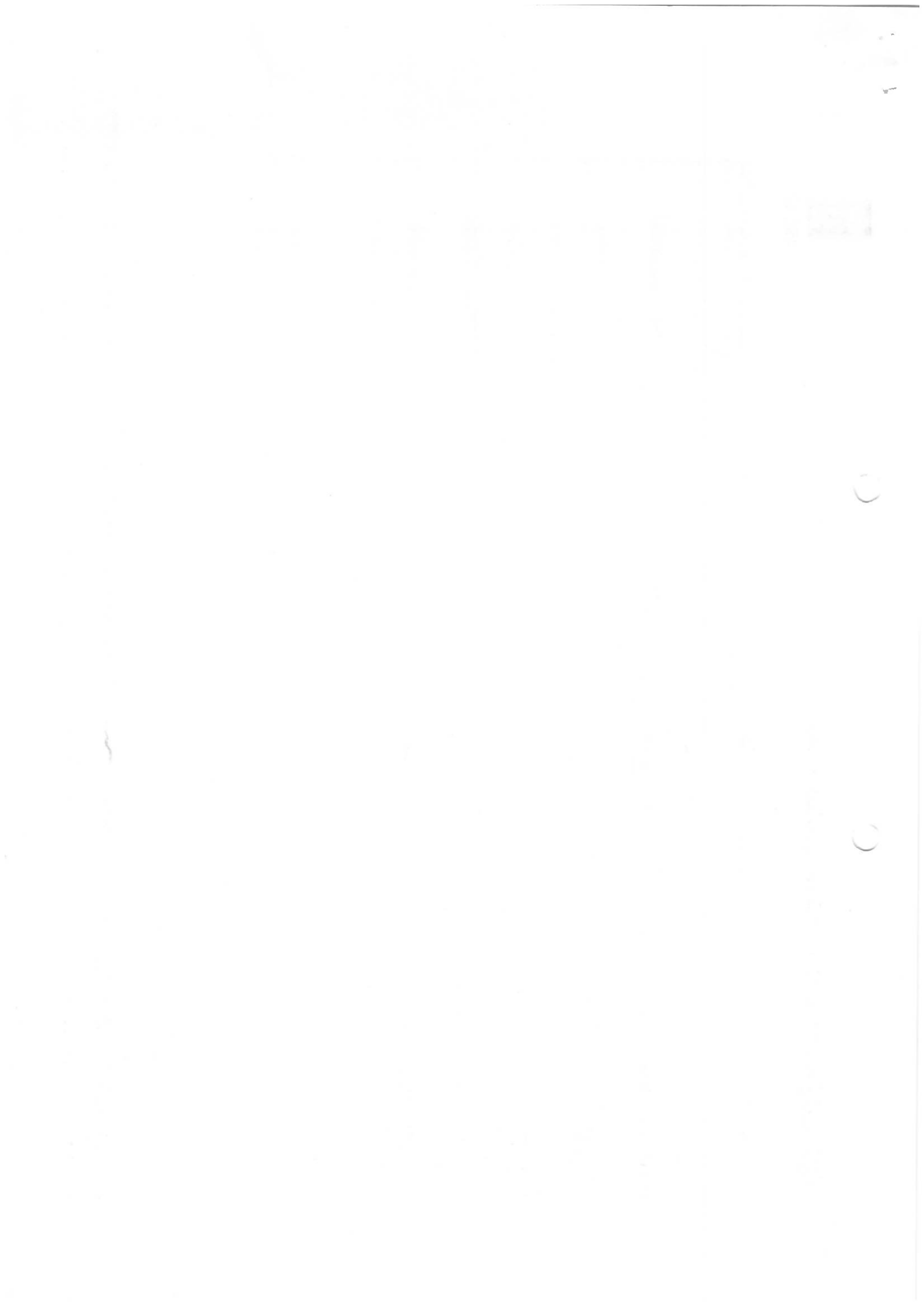


PROJECT MONITORING AND EVALUATION PLAN

Expected Output 4: Collaboration on Resource Mobilization Strengthened									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Number of scopes and areas of collaboration for resource mobilization identified	0 [2015]	2 [2019]	0 [June-2019]	Review of Project reports	Annual Report of ERD, study report	Quarterly	Project staff	N/A	R: Lack of interests of ERD officials
Number of experience sharing event organized for GoB officials with other countries and partners	0 [2015]	2 [2019]	2 [June-2019]	Review of Project reports	Project Report	Quarterly	Project staff	N/A	A: ERD officials are interested to share such experience
Expected Output 5: Project Information Repository Platform Operationalized									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Establishment of information repository at ERD ³	0 [2015]	4 [2019]	3 [June-2019]	Review of Project report and ERD's report/minutes	Repository web-link and Annual Report of ERD	Half-yearly	Project staff	N/A	A: ERD officials are interested to establish the repository R: Inappropriate designing of the repository may erode its effectiveness
% of ERDOC information updated in the repository ⁴	0 [2015]								
Number of officials trained on relevant development issues and use and administration of the information repository	0 [2015]	200 [2019]	250 [June-2019]	Review of Project report, ERD's report/minutes	Annual Report of ERD	Quarterly	Project staff	N/A	A: ERD officials are interested organize training R: Inappropriate designing of training module may erode effectiveness of training organized
Expected Output 6: Platform for engagement with NRBs established									

R: Maintaining quality of discussions and presentation of policy recommendations in an acceptable way

³ Scale [0-4]: 0= no information repository, 1= development of software and procurement of hardware for establishment of repository, 2= digitization of ERDOC contents, 3= launching of the software, 4= use of information repository by ERD officials
⁴ Information related to contract agreements and relevant books, journals, reports etc. preserved at ERDOC library of ERD



PROJECT MONITORING AND EVALUATION PLAN

SP Output Indicators with code number	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
Identified potential areas of diaspora engagement ⁵	0 [2015]	3 [2019]	3 [June-2019]	Review of Project reports and availability of the study report identifying potential areas	Project report, study report on potential areas of diaspora engagement	Half-yearly	Project staff	N/A	A. Government is interested to identify the potential areas R. Timely hiring of resource person and timely completion of the study
Number of event of engagement of diaspora facilitated by the project	0 [2015]	2 [2019]	1 [June-2019]	Review of project report and ERD's report	Project report, study report on potential areas of diaspora engagement	Half-yearly	Project staff	N/A	A. Government is interested to facilitate diaspora engagement R. Interests of diaspora and short period of project
Developing institutional arrangement for NRB engagement ⁶	0 [2015]	3 [2019]	2 [June-2019]	Review of project report and ERD's report	Office order/gazette notification	Half-yearly	Project staff	N/A	A: Interests of Government and NRBs for engagement R: Stringent Government rules/regulations for developing new institutional set-up
<i>SP Output 7.5: South-South and Triangular cooperation partnership established and/or strengthened for development solutions</i>									
7.5.1.A.1.2 Number of national SS&TC partnerships delivering measurable and sustainable development benefits for participants	0 [2013]	2 [2019]	0 [June-2019]	Desk review of ERD SS&TC initiatives and review of project reports	International and national document/agreements/MoU reports and websites	Half-yearly	ERD	Project staff	A: ERD is very much positive in promoting South-South and Triangular Cooperation R: Lack of interests among partner countries to promote partnership

5 Scale [0-3]; 0= no areas of diaspora engagement identified, 1= hiring consultant for exploring potential areas, 2= preparation of report on the exploration, 3= Concurrence of different Ministries/Divisions/ Organizations and diaspora communities towards the areas identified by the study

6 Scale [1-3], 1=no institutional arrangement for diaspora engagement, 2= exercise on institutional arrangement for NRB engagement, 3= SOP for engagement developed, 4 = establishing institutional set-up for NRB engagement

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PROJECT MONITORING AND EVALUATION PLAN

CPD Output 2.1: Civil society, interest groups, relevant government agencies and political parties have tools and knowledge to set agendas and to develop platforms for building consensus on national issues

CPD Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
[CPD Indicator 2.1.1] Extent to which there is a strengthened environment for civic engagement, including legal/regulatory framework for civil society organizations to function in the public sphere and contribute to development, and effective mechanisms/platforms to engage civil society (with focus on women, youth or excluded groups)	3 (2014)	4 (2019)	3 (June-2019)	Government memos and report, review of project reports, newspaper reports.	Written concurrence of eminent persons	Bi-Annual	Project staff	N/A	A: Interests of ERD in collaboration with the eminent persons R: Lack of interests of eminent persons

PROJECT MONITORING AND EVALUATION PLAN

Key Result 1 (2017): Developing Policy Recommendations through Knowledge Partnership with Civil Society


Indicators	Baseline (Year)	Target (M/Y ear)	Progress Against Target (M/Y)*	Evidence		
				(Data sources/Name of Document/Website, etc)	Author	Link (if available)
Number of eminent persons given consent to join the EPG ⁷	0 [2015]	30 [2019]	30 [June-2019]	July 2017	Economic Relations Division	http://www.erd.gov.bd http://print.thefinancialexpress-bd.com/2017/06/05/174477
Number of consultative session organized by GoB with eminent persons	0 [2015]	05 [2019]	4 [June-2019]	July 2017	Economic Relations Division	http://www.erd.gov.bd
Number of policy recommendations prepared and published through dialogue with civil society consultative group	0 [2015]	02 [2019]	0 [June-2019]			
Key Result 2 (2017): South-South and Triangular Cooperation Promoted						
Development of institutional mechanism for promotion of South-South and Triangular cooperation ⁸	0 [2015]	03 [2018]	02 [June-2018]			www.erd.gov.bd
Organizing events with South-South focal points	0 [2015]	02 [2018]	01 [June-2018]			
Key Result 3 (2017): Diaspora engagement in national development Facilitated						
Identification of potential areas of diaspora engagement in national development ⁹	0 [2015]	03 [2019]	02 [June-2019]			
Number of event of engagement of diaspora facilitated by the project	0 [2015]	2[2019]	1 [June-2019]			
Developing institutional arrangement for NRB engagement ¹⁰	0 [2015]	3 [2019]	2 [June-2019]		Government formed a high-profile Task-force to facilitate NRB engagement	


7 [Scale 0-3]: 0= no concurrence, 1= convey of concurrence of Eminent Persons to join group, 2= concurrence of eminent persons to the terms of reference of the group, 3= participation of eminent persons to the consultation sessions.
8 [Scale 0-3]: 0= no institutional mechanism, 1= nomination of focal South-South focal points by ministries/divisions, 2= inter-ministerial communication on promotion of South-South cooperation, 3= formation of South-South cooperation cell at ERD.
9 [Scale 0-3]: 0= no identification of areas, 1= hiring consultant for exploring potential areas, 2= preparation of report on exploration, 3= Concurrence of different Ministries/Divisions/Organizations and diaspora communities on the areas identified by the study.
10 Scale [1-3], 1=no institutional arrangement for diaspora engagement, 2= exercise on institutional arrangement for NRB engagement, 3= SOP for engagement developed, 4 = establishing institutional set-up for NRB engagement

PROJECT MONITORING AND EVALUATION PLAN

SDG Target 1.2: By 2030, reduce at least by half the proportion of men, women and children of all ages living in poverty in all its dimensions according to national definitions

SDG Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
[SDG Indicator 17.6.1] Number of science and/or technology cooperation agreements and programmes between countries, by type of cooperation	0 (2014)	1 (2019)	0 (June-2019)	Desk review of ERD SS&TC initiatives and review of project reports.	International and national document/agreements, MOU/ reports and websites	Half-yearly	ERD	Project staff	A: ERD is very much positive in promoting South-South and Triangular Cooperation R: Lack of interests among partner countries to promote partnership


Marina Shaukat Ali
National Project Manager
K4DM Project, UNDP


Sultana Afroz
Additional Secretary
National Project Director
K4DM Project
ERD, Ministry of Finance

Minutes of Year-End Review Meeting 2018 and Preparation of AWP 2019 on Knowledge for Development Management (K4DM)

Chairperson: Mahmuda Afroz, Portfolio Manager, *a.i.*, UNDP

Venue: 19th Floor UNDP, IDB Bhaban

Participants: UNDP Governance cluster staff, Partnership cluster staff and K4DM project staff

Date: 24 January 2019

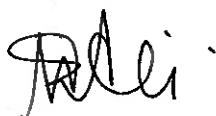
At the beginning of the meeting, Marina Shawkat Ali K4DM. National Project Manager, K4DM made a presentation on the progress the project achieved in 2018 and planned activities for 2019. The main highlights of the presentations are;

- The delivery for K4DM was 90.44% in 2018;
- The project has achieved its planned results for 2018;
- Budget for 2019 is 123,410 USD.

The meeting has emphasized on the below issues;

- As K4DM will be closed in June'19 there should be an exit and future planning workshop can be organized with the new Secretary and new NPD;
- New activities in 2019 includes organizing international seminar of best practices of development solution promotion SSC;
- Workshop on monitoring and evaluation of UNDP Projects in collaboration with UNDP and IMED;
- Sharing workshop on the implementation of the recommendations of NRB visit;
- Need to start the process of the IC hiring for the Project. 2 Positions are meanwhile under process and the rest will start from week beginning 28 January;
- Project Manager will check with the Prodoc for ensuring the completion of M&E plan and reporting, updating Asset list, final evaluation etc.
- National Consultant will be hired for the assessment of the project;
- Resource Mobilizing of the project need to be in place without further delay;

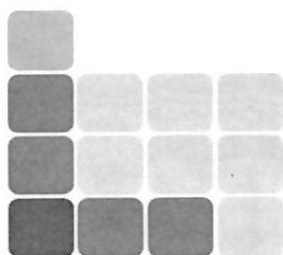
As there was no other matter to discuss, meeting was declared closed given vote of thanks to all.





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Project Level Presentation Year End Review 2018



Project Name: K4DM

Project at A Glance – (K4DM)



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#	Project Details	
1	Key result area <i>(Based on CPD)</i>	2.1: Civil society, interest groups, relevant government agencies and political parties have tools and knowledge to set agendas and to develop platforms for building consensus on national issues
2	Donor(s)	UNDP track fund
3	Budget 2018	\$ 170,00.00
5	Implementing Partner(s)	Economic Relations Division, Government of Bangladesh
6	Geographical Coverage	Dhaka
7	Expenditure to date	\$ 153,762 (as of 31 December 2018)

Key Project Results of Year-end 2018



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Sl.	Key Results Expected/ Achieved	Year-end progress	Evidence
1	Knowledge partnership with Eminent Persons' Group (EPG) Established	Concurrence of more than 30 eminent persons obtained to join the EPG. One plenary and one thematic consultation sessions were organized with eminent persons.	Event report, media coverage
2	South-South and Triangular Cooperation Promoted	<ul style="list-style-type: none"> Initiatives were undertaken, one between Yuna Energy Company of China and IDCOL of BD, and another with UNDP China by ERD to promote South-South and Triangular Cooperation. South-South focal points have been nominated in different Ministries/Divisions; establishment of a South-South cooperation cell is in progress at ERD. 	Official and email correspondence
3	Diaspora engagement in national development Facilitated	Potential areas of diaspora engagement in national development have been identified. Development of institutional mechanism for NRB engagement is under process.	Research report, event report and media coverage

Delivery against Annual Work Plan



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Output	Budget for 2018	Expenditure as of 31 Dec.	On track/off track (if off track explain why)
I Programming Manuals Revised and Implemented	6558.00	6480	Yes on Track
Project Information Repository Platform Operationalized	16897	17063	
Collaboration on Resource Mobilization Strengthened	6191.00	9827.00	
Platform for engagement with NRBs established	38358.00	35648.00	
South-South/Triangular and Public-Private Partnership Promoted	19906.00	17502.00	
South-South/Triangular and Public-Private Partnership Promoted	5366.00	5339.00	
Strategic mechanisms to review progress towards Human Development Established	1417.00	1416.00	
10. (A) Project Support Staff			
10. (B) Administrative and operational Cost	75,307.00	60,485.00	
TOTAL	170,000.00	153,762.00	

Delivery against Annual Work Plan



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Output	Budget for 2018 (US\$)	Expenditure as of December 2018
1. Programming Manuals Revised and Implemented	6558.00	6480
2. Project Information Repository Platform Operationalized	16897	17063
3. Collaboration on Resource Mobilization Strengthened	6191.00	9827.00
4. Strategic research/collaboration supported	38358.00	35648.00
5. Platform for engagement with NRBs established	19906.00	17502.00
6. South-South/Triangular and Public-Private Partnership Promoted	5366.00	5339.00
8. Strategic mechanisms to review progress towards Human Development Established	1417.00	1416.00
10. (A) Project Support Staff		

Innovation: Applied and Proposed (*limit your response only project level innovations*)



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Description of Innovation	How was it applied or how will it be applied?
South south cooperation	
Writers pool and Advisory committee have been formed for NHDR	

Monitoring and Evaluation



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M&E Activity	Conducted (Yes/No)	Resources (Financial)	Lessons/Challenges
Preparation of M&E Plan	Yes		The project implementation period is too short (2 yrs) to create any visible impact.
project planning and monitoring training for Government officers	Yes	\$3200	Capacity of Government partners enhanced on Project planning and M&E

Strategic Plan



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SP indicator	Baseline	Milestone 2018	Progress 2018	Data Source
7.5.1.A.1.2 Number of national SS&TC partnerships delivering measurable and sustainable development benefits for participants	0 [2013]	2	0 [December - 2018]	MOU/ Agreements/ UN Resolution

Update on Risk Management 2018



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Risk	Update on controls/mitigation strategy
Due to lack of understanding on some concepts, implementation of activities have been affected.	Sharing sessions had been organized to eliminate confusions.
All of the activities of the pro-doc may not be implemented.	The issues have been discussed in the Project Executive Board meetings and priorities have been decided based on the decisions of the meetings.
Due to sensitivity of some issues, implementation of project activities are affected.	Prior approval from senior management was taken before going for implementation of any activity sensitive in nature.

Lesson Learning: What has worked; not worked?



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- Non-resident Bangladeshi (NRB) communities are much enthusiastic towards the engagement initiative of the Government. They are interested to see the next steps and the institutional mechanism of the Government towards NRB engagement.
- The K4DM project has created scopes for strengthening partnership and collaboration between the UNDP and ERD in some common intervention areas.
- This project is helping ERD in enhancing its capacity in aid coordination, project implementation and policy formulation in the relevant areas.
- The project facilitated few initiatives of promotion of South-South cooperation between Bangladesh and Chinese counterparts. But the initiatives were not successful. A dedicated cell at ERD would be helpful for continuous persuasion and promotion of such cooperation.

Sustainability and future opportunities



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- The project has developed an information repository at ERD. ICT cell of ERD has been involved with the process from the beginning. After the closure of the project, ICT cell of ERD will take over its responsibility and will continue its maintenance and regular operation.
- K4DM Project has initiated and facilitated partnership of ERD with Eminent Persons Group (EPG), now Consultative Group of ERD – CGE. Terms of reference and functional modalities of the group has been developed and approved. After organizing several sessions, the group will come to a concrete formal shape. ERD is interested to run the group with its own resource.
- The Project has undertaken different programmes for promotion of South-South and Triangular cooperation. A South-South cooperation Cell will be established at ERD to work dedicatedly for South-South Cooperation. A cooperation framework and charter of responsibilities of the cell will be developed, so that it can work independently even after closure of the project.
- The project has been assisting ERD and relevant Ministry in developing partnership with the Non-resident Bangladeshis (NRBs). The project will also help develop institutional mechanism for partnership with NRBs. Once the partnership is developed, the Government and the relevant organizations as well as the NRBs will work for continuation of the process.

Top Five Results in 2019



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- 1. Platform for fund channeling for NRB's established ;**
- 2. Initiation of NHDR writing started ;**
- 3. Development solution for promotion of South- South Cooperation is enhanced;**
- 4. Capacity of ERD officials enhanced;**
- 5. New phase of K4DM designed;**



Budget for 2019



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Output	Budget
1. Programming Manuals Revised and Implemented	14,200.00
2. Project Information Repository Platform Operationalized	3,500.00
3. Collaboration on Resource Mobilization Strengthened	2,000.00
4. Strategic research/collaboration supported	23,700.00
5. Platform for engagement with NRBs established	14,000.00
6. South-South/Triangular and Public-Private Partnership Promoted	9,500.00
8. Strategic mechanisms to review progress towards Human Development Established	5,000.00
10. Administrative, operational and technical support provided	51,510.00
Total	1,23,410



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THANK YOU

